

147 - Off of Minority & Women's Business

A001 Administration

Statewide Result Area: Improve the economic vitality of businesses and individuals

Statewide Strategy: Regulate the economy to ensure fairness, security and efficiency

Expected Results

Maximize the opportunities for women and minority-owned businesses to do business with state agencies to eight percent minority-owned business enterprises and four percent women-owned business enterprises.

A002 Agency Support

Statewide Result Area: Improve the economic vitality of businesses and individuals

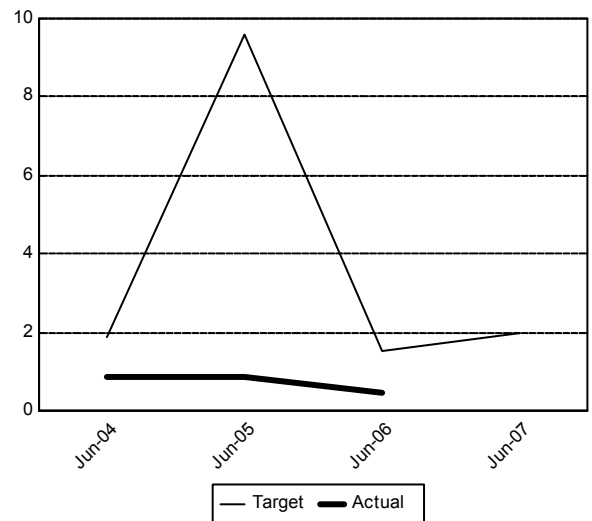
Statewide Strategy: Coordinate government efforts to improve the effectiveness of economic investments

Expected Results

Improve supplier diversity participation through training, development of second-tier programs, and advocacy.

Percentage of contract and procurement dollars state agencies and institutions contract with minority businesses.				
Biennium	Period	Target	Actual	Variance
2005-07	8th Qtr	2%		
	4th Qtr	1.5%	0.45%	(1.05)%
2003-05	8th Qtr	9.6%	0.86%	(8.74)%
	4th Qtr	1.9%	0.86%	(1.04)%
Not measured prior to the 2003-05 Biennium.				

Comment: Through the 3rd Quarter.

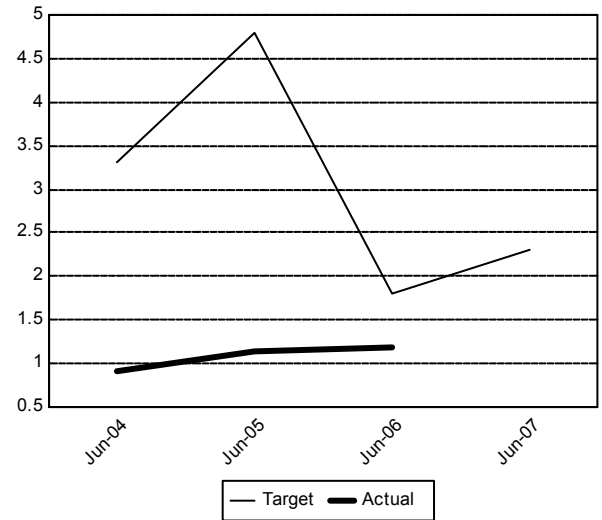


As of 8/7/2006

Activity Version: 2E - Agency recast for 06 supplemental

Percentage of contract procurement dollars state agencies and institutions contract with women businesses.				
Biennium	Period	Target	Actual	Variance
2005-07	8th Qtr	2.3%		
	4th Qtr	1.8%	1.19%	(0.61)%
2003-05	8th Qtr	4.8%	1.13%	(3.67)%
	4th Qtr	3.3%	0.9%	(2.4)%
Not measured prior to the 2003-05 Biennium.				

Comment: Through the 3rd quarter.



A003 Certification

Statewide Result Area: Improve the economic vitality of businesses and individuals

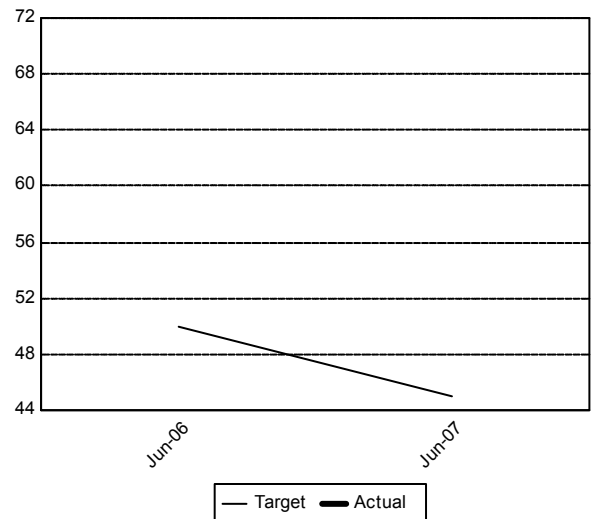
Statewide Strategy: Regulate the economy to ensure fairness, security and efficiency

Expected Results

Improve certification through partnerships with other certification organizations and reduce the time spent by women and minority business enterprises in the certification process.

Average number of days to process a Minority or Women's Business certification application.				
Biennium	Period	Target	Actual	Variance
2005-07	8th Qtr	45		
	4th Qtr	50	68.06	18.06
Not measured prior to the 2003-05 Biennium.				

Comment: Through the 4th quarter.



A004 Minority and Women Business Development

Statewide Result Area: Improve the economic vitality of businesses and individuals

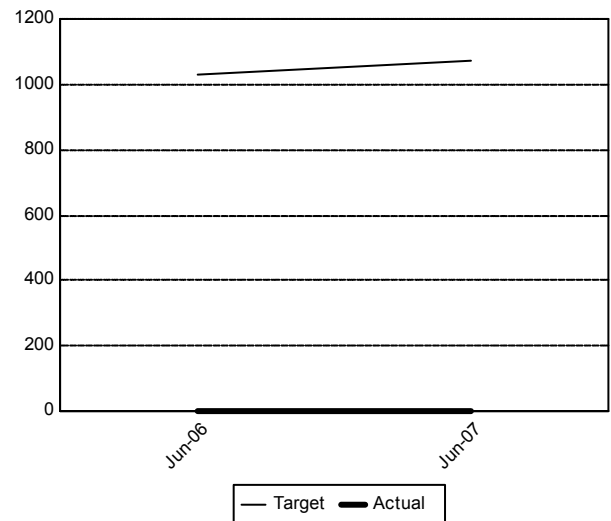
Statewide Strategy: Coordinate government efforts to improve the effectiveness of economic investments

Expected Results

Enhance the capacity of women and minority-owned small businesses through needs assessment, improved access to capital, improved opportunities, and increased procurement opportunities.

Minority business enterprise & women's business enterprise gross receipts derived from public and private sectors				
Biennium	Period	Target	Actual	Variance
2005-07	8th Qtr	\$1,071.3	\$0	\$(1,071.3)
	4th Qtr	\$1,030.1	\$0	\$(1,030.1)
Not measured prior to the 2003-05 Biennium.				

Comment: Dollars expressed in millions.



Number of minority business enterprise and women's business enterprise Ffrms participating in the Office of Minority and Women's Business Enterprises' Business Development Program				
Biennium	Period	Target	Actual	Variance
2005-07	8th Qtr	95		
	4th Qtr	85		
Not measured prior to the 2003-05 Biennium.				

